

2024 Continuum of Care Grant Application

Examples of Detailed Descriptions for the Quantity Description Field of the Supportive Service Budget

Assisting Clients with Moving Costs – support documents for 20 clients: \$150/client x 20 clients

Case Manager (single case manager) – 1FTE case manager @ \$40,000 including 25% fringe benefits of \$10,000.

Case Manager (multiple case managers) – 1 FTE case manager @ 40,000 including 25% fringe benefits of \$10,000; 0.5FTE case manager @ \$20,000 including 25% fringe benefits of \$5,000

Food – Food for program participants @ \$70/month per program participant x 24 months

Housing/Counseling Services – How To Be a Good Tenant classes – 2 sessions with 8 classes per session x \$450 per class

Transportation – Bus Tokens- 200 bus tokens/month @\$2/token x 12 months; Cab Rides -10 cab rides/month @\$30 per cab ride x 12 months.

Transportation – Case manager transport – mileage reimbursement: 5 trips per month @ average mileage of 10 miles per trip @ \$0.56/mile x 12 months.

Operating Costs – Cell phone for 2 staff @ \$20/month x 2 staff x 12 months (\$480), supplies @ \$100/month (\$1,200).