



Homeward Board Meeting

December 11, 2023 / 12:00 PM– 3:00 PM
RiverPlace – 2309 Euclid Avenue, Room 1A
IN PERSON

1. Welcome and Introductions
2. Approve Agenda*
3. Consent Items*
 - 3.1. Homeward November 2023 Meeting Minutes
 - 3.2. Homeward October 2023 Financial Statement
 - 3.3. Housing Committee Minutes
 - 3.4. Performance Measures Committee Minutes
 - 3.5. Centralized Intake November Monthly Report
4. Des Moines Public Library Community Resource Specialist – Ashlan Lippert
5. Finance Committee – Tony Montgomery
 - 5.1. Acceptance of Family Promise Funds*
6. Performance Measures Committee – Jennifer Miner
 - 6.1. Project Type Performance Measure Goals*
7. Executive Director's Report – Angie Arthur
8. Business
 - 8.1. Point in Time Count – January 24-25th – Amy Miers
 - 8.2. Prevention of Youth Homelessness – Amy Croll
9. Public Comment/Announcements
10. Adjournment

Next Meeting is January 8, 2023

Homeward Board Meeting Minutes

Monday, November 13, 2023, 12:00 PM

Polk County Riverplace

BOARD MEMBERS PRESENT

Annie Uetz, Rebecca Foster, Jennifer Miner, Tami Nielsen, Jill Padgett, Amanda Wanke, Lori Jensen, Tony Montgomery, Ehren Stover-Wright, Alyson Simmons, Dennis Henderson, Manisha Paudel, and Pastor Frederick Gaddy

BOARD MEMBERS ABSENT

Nathan Simpson, Lorna Garcia, Whitney Warnke, Lyn Wilson, Angie Dethlefs-Trettin, Katie Snell, Charles Hill, Amber Lewis, David Weidt, and Brett Burk.

GUESTS

Ashlan Lippert, Randy Jensen, Melissa O'Neil, Katie Kamienski, Jeremy Orcutt, and Patrick Schacherer.

STAFF

Angie Arthur, Amy Croll, and Jim Cain

CALL TO ORDER + INTRODUCTIONS

Annie Uetz called the meeting to order at 12:10 PM.

APPROVAL OF AGENDA

A motion was made by Amanda Wanke to approve the agenda. Seconded by Rebecca Foster. Motion carried.

APPROVAL OF CONSENT AGENDA

A motion was made by Amanda Wanke to approve the agenda. Seconded by Jill Padgett. Motion carried.

GAP ANALYSIS AND CENTRALIZED INTAKE REVIEW

Jim Cain reported on Matt White's gap analysis visit that occurred on November 6-7, 2023. Matt White met with funders, services, providers, and Centralized Intake during his time here. Individuals who met with Matt had positive comments with many being impressed with his data and his process. Highlights of the visit included noting our Centralized Intake process is resource-driven and includes prioritization as well as the development of a housing plan. A current shortcoming is in the written documentation of the Centralized Intake policies and procedures and the identification of an assessment tool in addition to the prioritization tool. Polk County has an "alarming" gap in system's capacity to effectively serve families, individuals, and youth. Matt will present his total findings on December 13, 2023. Time TBD.



EXECUTIVE DIRECTOR'S REPORT

Angie Arthur attended the Wells Fargo Leadership Conference in November.

Significant work has been undertaken by the Communications Committee, including the redesign of the Homeward website. The Committee is working on quarterly talking points and a draft legislative agenda for board review.

Homeward will be working with ACES 360 to conduct a legislative advocacy training, to be held on December 12, 2023 from 10-12 pm at Polk County River Place.

Homeward has been following stalled harmful federal legislation. Federal HUD funding has not yet moved through the system for approval.

DART FUNDING AND SERVICE IMPLICATIONS

Amanda Wanke presented on DART funding. The Des Moines City Council will have the option to impose a franchise fee that will help offset the DART ongoing operational shortfall. Without the franchise fee, DART will be facing a 40% reduction in current services. More information on the challenges can be found at ridedart.com/funding-our-future.

Advocacy is needed on behalf of the 12,000 daily riders in the metro. Efforts should be directed towards the Des Moines city council, business leaders, medical systems, higher education, etc. Specifically helpful is local nuances and firsthand stories.

PERFORMANCE MEASURES

Patrick Schacherer presented out performance measure data, including successful exits from the system. Patrick highlighted the connection of the performance measure data to the HUD application scoring process.

DES MOINES PUBLIC LIBRARY COMMUNITY RESOURCE SPECIALIST

Ashlan Lippert will be scheduled at a later date.

PUBLIC COMMENT/ANNOUNCEMENTS

Open Doors event will be occurring on Wednesday, November 15th from 5:00-7:00 PM at Curate. All are welcome to attend. The event is free and includes a silent auction.

ADJOURNMENT

Tony Montgomery motioned to adjourn. Dennis Henderson second. Motion Carried. Meeting adjourned at 1:02 pm.

Next Meeting is December 11, 2023

TARBELL & CO, PLC

A CERTIFIED PUBLIC ACCOUNTING FIRM

Accountants' Compilation Report

To the Board of Directors of:

Homeward Iowa
505 Fifth Avenue, Suite 1010
Des Moines, IA 50309

Management is responsible for the accompanying financial statements of Homeward Iowa which comprise the Statement of Assets, Liabilities, and Net Assets- Modified Cash Basis as of October 31, 2023, and the related Statement of Revenues and Expenses- Modified Cash Basis for the four months ended October 31, 2023, in accordance with the modified cash basis of accounting, and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures ordinarily included in financial statements prepared in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Company's Assets, Liabilities, Net Assets, Revenues, and Expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The supplementary information contained in the Statement of Revenues and Expenses – Budget vs Actual for the one and four months ended October 31, 2023 is presented for purposed of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

We are not independent with respect to Homeward Iowa.

Tarbell & CO., P.L.C.

Tarbell & Co., P.L.C.
West Des Moines, IA
A Certified Public Accounting Firm
November 13, 2023

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Homeward Iowa
Statement of Assets, Liabilities, and Net Assets
Modified Cash Basis

	Oct 31, 23
ASSETS	
Current Assets	
Checking/Savings	
102 · Operational checking account	15,732.83
104 · Business primary share savings	100.00
106 · Ultra business money market	252,188.55
108 · Youth action council checking	3,597.17
110 · Online app checking	194.51
Total Checking/Savings	271,813.06
Other Current Assets	
111 · CCCU CD- 2109	251,729.45
112 · CCCU CD- 2321	100,217.39
Total Other Current Assets	351,946.84
Total Current Assets	623,759.90
TOTAL ASSETS	623,759.90
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
235 · ARPA Deferred Revenue	300,000.00
Total Other Current Liabilities	300,000.00
Total Current Liabilities	300,000.00
Total Liabilities	300,000.00
Equity	
290 · Unrestricted Net Assets	265,897.80
Net Income	57,862.10
Total Equity	323,759.90
TOTAL LIABILITIES & EQUITY	623,759.90

Homeward Iowa
Statement of Revenues and Expenses
Modified Cash Basis

	Jul - Oct 23
Ordinary Income/Expense	
Income	
301 · Polk County investment	75,000.00
306 · Investment interest income	5,148.58
312 · City of Des Moines	75,000.00
313 · HUD Planning Grant	73,018.97
377 · Individual donations	40.00
378 · Restricted funding	500.00
	228,707.55
Total Income	228,707.55
Expense	
Program Commitments	
417 · Intergenerational Homeless Stud	12,500.00
418 · Community Case Manager Pilot	18,750.00
419 · Prevention	332.76
491 · Youth Action Council	3,703.14
590 · Centralized Intake	16,666.68
	51,952.58
Total Program Commitments	51,952.58
Professional Fees	
502 · Accounting services	1,500.00
	1,500.00
Total Professional Fees	1,500.00
Staff Costs	
511 · Salaries	79,958.91
512 · Employee benefits	2,708.68
514 · Payroll taxes	7,200.28
515 · Retirement plan	2,376.36
522 · PEO	2,801.35
589 · Mileage	274.03
	95,319.61
Total Staff Costs	95,319.61
Insurances	
524 · General liability and rental	250.00
525 · Workers compensation	34.59
	284.59
Total Insurances	284.59
Office Expenses	
530 · Parking	643.20
531 · Office material and supplies	298.60
532 · Office rent	7,500.00
534 · Telephone/internet	364.51
535 · Filing fees	62.50
536 · Postage	66.00
	8,934.81
Total Office Expenses	8,934.81
Technology	
541 · Equipment maintenance	2,358.48
543 · Equipment replacement/software	2,412.21
	4,770.69
Total Technology	4,770.69
Education/Advocacy	
573 · Advertising/marketing	164.20
575 · Electronic media	424.65
	588.85
Total Education/Advocacy	588.85
Staff and Board Development	
581 · Dues/subscriptions/memberships	3.21
582 · Continuing education	2,120.39
583 · Board and committe meetings	3,250.72
585 · Strategic Planning/ED Transitio	2,120.00
	7,524.32

Homeward Iowa
Statement of Revenues and Expenses
Modified Cash Basis

	<u>Jul - Oct 23</u>
Total Staff and Board Development	<u>7,494.32</u>
Total Expense	<u>170,845.45</u>
Net Ordinary Income	<u>57,862.10</u>
Net Income	<u><u>57,862.10</u></u>

See Accountants' Compilation Report

Homeward Iowa
Statement of Revenues and Expenses - Budget vs Actual
Modified Cash Basis

	Oct 23	Budget	Jul - Oct 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
301 · Polk County investment	0.00	6,250.00	75,000.00	25,000.00	75,000.00
306 · Investment interest income	440.93	0.00	5,148.58	0.00	0.00
312 · City of Des Moines	3,160.95	12,500.00	75,000.00	50,000.00	150,000.00
313 · HUD Planning Grant	21,511.40	10,978.75	73,018.97	43,915.00	131,745.00
376 · Unrestricted funding	0.00	6,250.00	0.00	25,000.00	75,000.00
377 · Individual donations	20.00	250.00	40.00	1,000.00	3,000.00
378 · Restricted funding	500.00	1,250.00	500.00	5,000.00	15,000.00
Total Income	25,633.28	37,478.75	228,707.55	149,915.00	449,745.00
Expense					
Program Commitments					
410 · Point in Time	0.00	166.67	0.00	666.66	2,000.00
417 · Intergenerational Homeless Stud	0.00	1,870.25	12,500.00	7,481.00	22,443.00
418 · Community Case Manager Pilot	0.00	6,250.00	18,750.00	25,000.00	75,000.00
419 · Prevention	332.76		332.76		
491 · Youth Action Council	575.00	500.00	3,703.14	2,000.00	6,000.00
590 · Centralized Intake	4,166.67	4,166.66	16,666.68	16,666.66	50,000.00
591 · CoC Training	0.00	250.00	0.00	1,000.00	3,000.00
Total Program Commitments	5,074.43	13,203.58	51,952.58	52,814.32	158,443.00
Professional Fees					
501 · Misc professional fees	0.00	833.33	0.00	3,333.33	10,000.00
502 · Accounting services	500.00	600.00	1,500.00	2,400.00	7,200.00
503 · Audit fees	0.00	833.33	0.00	3,333.33	10,000.00
Total Professional Fees	500.00	2,266.66	1,500.00	9,066.66	27,200.00
Staff Costs					
511 · Salaries	19,821.09	20,087.14	79,958.91	80,348.57	241,045.70
512 · Employee benefits	869.28	1,666.67	2,708.68	6,666.67	20,000.00
514 · Payroll taxes	1,717.69	1,536.67	7,200.28	6,146.67	18,440.00
515 · Retirement plan	594.09	1,004.36	2,376.36	4,017.43	12,052.29
522 · PEO	301.45	575.00	2,801.35	2,300.00	6,900.00
589 · Mileage	136.96	41.66	274.03	166.66	500.00
Total Staff Costs	23,440.56	24,911.50	95,319.61	99,646.00	298,937.99
Insurances					
523 · D & O	0.00	116.67	0.00	466.67	1,400.00
524 · General liability and rental	250.00	20.84	250.00	83.34	250.00
525 · Workers compensation	0.00	63.33	34.59	253.34	760.00
Total Insurances	250.00	200.84	284.59	803.35	2,410.00

Homeward Iowa
Statement of Revenues and Expenses - Budget vs Actual
Modified Cash Basis

	Oct 23	Budget	Jul - Oct 23	YTD Budget	Annual Budget
Office Expenses					
530 · Parking	259.55	255.00	643.20	1,020.00	3,060.00
531 · Office material and supplies	8.01	58.33	298.60	233.33	700.00
532 · Office rent	1,500.00	1,500.00	7,500.00	6,000.00	18,000.00
534 · Telephone/internet	195.05	125.00	364.51	500.00	1,500.00
535 · Filing fees	0.00	16.67	62.50	66.67	200.00
536 · Postage	66.00	16.67	66.00	66.67	200.00
537 · Printing expense	0.00	41.67	0.00	166.67	500.00
Total Office Expenses	2,028.61	2,013.34	8,934.81	8,053.34	24,160.00
Technology					
541 · Equipment maintenance	227.78	450.00	2,358.48	1,800.00	5,400.00
543 · Equipment replacement/software	1,971.96	250.00	2,412.21	1,000.00	3,000.00
544 · Data for HMIS	0.00	666.66	0.00	2,666.67	8,000.00
Total Technology	2,199.74	1,366.66	4,770.69	5,466.67	16,400.00
Education/Advocacy					
573 · Advertising/marketing	0.00	416.67	164.20	1,666.66	5,000.00
575 · Electronic media	0.00	83.33	424.65	333.33	1,000.00
580 · Tickets	0.00	166.67	0.00	666.66	2,000.00
593 · eNewsletter	0.00	20.84	0.00	83.34	250.00
Total Education/Advocacy	0.00	687.51	588.85	2,749.99	8,250.00
Staff and Board Development					
581 · Dues/subscriptions/memberships	1.07	50.00	3.21	200.00	600.00
582 · Continuing education	761.01	666.67	2,120.39	2,666.67	8,000.00
583 · Board and committee meetings	223.57	166.67	3,250.72	666.67	2,000.00
585 · Strategic Planning/ED Transitio	0.00	416.67	2,120.00	1,666.67	5,000.00
Total Staff and Board Development	985.65	1,300.01	7,494.32	5,200.01	15,600.00
Total Expense	34,478.99	45,950.10	170,845.45	183,800.34	551,400.99
Net Ordinary Income	-8,845.71	-8,471.35	57,862.10	-33,885.34	-101,655.99
Net Income	-8,845.71	-8,471.35	57,862.10	-33,885.34	-101,655.99

OpportUNITY
HOUSING WORKGROUP MEETING
MEETING AGENDA



DATE: Monday, November 20, 2023

TIME: 1:00-2:00 PM

LOCATION: United Way of Central Iowa -Conference Room F
 1111 9th Street
 Des Moines, IA 50314

TIME	ITEM	PRESENTER
1:00-1:10	Welcome & Introductions <i>Intro of Hannah McDowell- Community Engagement Manager</i>	Rachel Ong - Habitat for Humanity Luke Lynch - UWCI
1:10-1:30	Portrait of a Food Pantry	Blake Willadsen - DMARC
1:30-1:45	Community Land Trust	Jodi Gjersvik-City of Des Moines
1:45-2:00	Community Updates	All

Next Housing Work Group Meeting: Monday, December 18, 2023 from 1:00-2:00PM

******December's meeting will be held virtually******

Notes:

- DMARC presented on the recent “Portrait of a Food Pantry” data report. Blake also talked about how DMARC is utilizing their data to tell a holistic story of their clients and connecting the data with other data such as red lining.
- Blake spoke briefly about their addition of delivery service that can be utilized by homebound residents. DMARC is learning more heavily on be a connector with partners and looking at what it means to be a one-stop shop and what that might look like.
- DMARC offers a grief counseling group.
- Jodi Gjersvik presented about the Community Land Trust (CLT). The city of Des Moines has prioritized creating a CLT. They have hired a consultant to guide

OpportUNITY is a collective impact initiative fighting to reduce poverty and eliminate barriers that prevent central lowans in Dallas, Polk, and Warren Counties from thriving.

OpportUNITY

HOUSING WORKGROUP MEETING

MEETING AGENDA



DATE: Monday, November 20, 2023

TIME: 1:00-2:00 PM

LOCATION: United Way of Central Iowa -Conference Room F

1111 9th Street

Des Moines, IA 50314

them through the decision-making process. They believe this process will take at least a year.

- They are in the process of solidifying the advisory committee. There were 52 applicants for a 10–15-person committee. The city is sending out some follow-up questions to ensure diverse representation in the advisory group. They believe the committee will be announced by the end of December.
- Community Updates:
 - ION is looking for support in 2 areas:
 - Looking for partner support in strategy around contract sales and converting them to mortgages.
 - Creative solutions around homes that are past the point of repair.
 - J2H is still looking for ambassadors for their program. This can look different for different organizations, and they are adaptable and flexible. Reach out to Bridgett Robinson at Neighborhood Finance Corporation if you are interested.
 - DMARC wanted to remind folks that any nonprofit can reserve the space at their new location on the southside. During the week these reservations are free.

**Performance Measures Committee
Minutes – October 16, 2023
Teams Meeting Online**

Attendees: Ashley McKenna, Angie Arthur, Lisa Crabbs, Kasper Kittredge, Pat Schacherer, Jennifer Miner, Ryan Schweitzer, Jori Hidri, Melissa O’Neil, Karlee Kearns, Jeremy Orcutt

High Utilization Data

- Comorbid conditions – 42 of 50 self-reported more than one condition
- Age is expected bell curve
- Racial – 32 white, 9 black, 1 Latino, 1 indigenous
- Action Item – will look at VISPDAT info

Performance Measures

- Reviewed annual performance measures.
- No Q4 data for emergency shelter and family emergency shelter on success rate
- Vendor issues are effective reports.

Youth/Young Adult (18-24) Information

- There is a definite increase in youth/young adults in August and September
- It may be a seasonal change
- Action Item – look at data before pandemic to see if seasonal changes are reflected.

NHSDC Conference

- Several ICA staff attended this data focused conference
- VISPDAT is NOT preferred. Homebase is working on new tool.
- Centralized Intake/Coordinated Entry screen will change substantially

APRs for November and December have received a two month extension due to vendor problems.

Agenda for Next Meeting

- Goals for Performance Measures by Project
- Street Outreach Metrics
- APR Update
- CISS Announcement

Next meeting is 10 a.m. on December 6th.

CE Household Report: 01/01/2023-11/30/2023

Region: Not selected

Provider(s): Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	130	111	140	137	186	165	153	173	175	204	148		1,717
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	69	51	70	50	41	39	43	63	40	53	51		566
TOTAL	199	162	210	187	227	204	196	236	215	257	199		2,282

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										1	1		2
Housing Needs Assessment	196	166	211	181	208	209	194	239	208	249	206	6	2,140
TOTAL	196	166	211	181	208	209	194	239	208	250	208	6	2,143

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	47	31	53	29	31	37	28	48	46	57	49		455
Placed on Prioritization List	149	135	158	152	177	172	166	191	163	194	159	6	1,715

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	14	19	31	21	10	14	15	13	12	29	22		200
Family (v2.0)	4	1	1		3	1		6		1			17
Family (v3.0)	41	22	25	29	57	59	43	48	41	52	30		420
Single (v2.0)	7	4	4	4	2	3	4	3	4	4	2	2	41
Single (v3.0)	119	103	132	110	123	117	117	141	134	152	135	4	1,314
Youth (v1.0)				1									1
Youth (v2.0)	11	17	18	16	13	15	15	28	18	13	19		168

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	107	89	109	104	118	126	115	131	95	126	111	4	1,145
RRH - Rapid Rehousing (4-7)	67	54	68	52	78	67	60	84	93	83	67	2	745
HP - Homelessness Prevention													
Diversion - No supports (0-3)	22	23	34	25	12	16	19	24	21	42	30		268

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	15	27	33	29	30	35	36	38	20	40	28		330
Not Housed	35	29	50	70	126	87	75	277	150	119	117	40	1,153
Average days to permanent housing	58	48	35	50	65	52	60	60	97	28	42		52
Average days on prioritization list	21	37	34	68	74	68	78	124	95	75	86	100	86

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	8	13	18	11	16	18	25	24	16	34	26		208
Permanent Supportive Housing (PSH)			1	3	1		2	1	1				9
Rapid Rehousing (RRH)	6	13	11	13	12	17	6	9	1	3	2		93
Transitional Housing (TH)	1	1	1		1		3	4	1	1			13
NULL			2	2					1	2			7

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	15	8	13	49	105	56	52	241	102	69	73	33	806
Client/Household no longer wishes to participate in Co	4	2	6	3	4	3	1	1	4		1	1	30
Client/Household self-resolved and is no longer homele	6	4	3	4	6	7	4	6	6	6	3	4	59
Client is now deceased.						1	1				1		3
Client is now in a substance abuse treatment facility or			1	1									2
Client is now in jail/prison/juvenile detention facility.	1			1					1		1		4

CE Household Report: 01/01/2023-11/30/2023

Region: Not selected

Provider(s): Not selected

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
NULL	9	15	27	12	11	20	17	29	38	44	38	2	258

CE Household Report: 01/01/2023-11/30/2023

Region: Not selected

Provider(s): Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		1		1	2		1		4	2	1		12
Referral to scheduled Coordinated Entry Crisis Needs Assessment		1					4	1					6
Referral to scheduled Coordinated Entry Housing Needs Assessment	189	163	212	182	208	206	190	237	208	248	203	6	2,129
Unique Household TOTAL	189	165	212	183	209	206	194	238	209	249	204	6	2,137
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					1				1		2	1	5
Referral to emergency assistance/flex fund/furniture assistance	2	2	1	2			9	14	11	16	15	3	75
Referral to Emergency Housing Voucher (EHV) (Retiree)	2		2		1	1	6	6	3				21
Referral to Emergency Shelter bed opening	71	70	95	73	75	102	73	64	58	46	51	5	736
Referral to Housing Navigation project or services	7	2	6	5	10	5	3	5	6	12	5		66
Referral to Joint TH-RRH project/unit/resource opening	2	1	1		1	4	7	6	1	1		1	25
Referral to Other PH project/unit/resource opening	5	12	14	5	1	11	13	4					65
Referral to post-placement/follow-up case management		1			19	2	9		2		13		46
Referral to PSH project resource opening			2	3	1		3	2	3	4	1		19
Referral to RRH project resource opening	17	26	26	28	20	36	21	22	20	26	13		244
Referral to Street Outreach project or services	3	1	3	2	3	3	2		3	2			22
Unique Household TOTAL	96	104	135	110	119	154	128	116	104	104	98	10	1,068
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a H Successful referral: client accepted						1					1		2
Referral to a H Unsuccessful referral: client rejected								1					1
Referral to eme Successful referral: client accepted	2	1	2	1	1		9	14	11	16	15	3	75
Referral to eme Unsuccessful referral: provider rejected	1												1
Referral to Em Successful referral: client accepted	1		2		1		5	4	2	1			16
Referral to Em Unsuccessful referral: client rejected						1		1	2				4
Referral to Em	1												1
ES Successful referral: client accepted	15	15	24	22	20	25	14	18	21	16	12	3	191
ES Unsuccessful referral: client rejected	24	55	54	65	44	63	51	61	50	16	17	4	489
ES Unsuccessful referral: provider rejected			1			1							2
ES								1					1
Housing Nav Successful referral: client accepted	3	1	5	3	7	6	4	3	2	8			42
Housing Nav Unsuccessful referral: client rejected	1	3	1							1			6
Housing Nav Unsuccessful referral: provider rejected		1			1				1				3
TH-RRH Successful referral: client accepted	1	1	1		1	1	1	6	1	1		1	15
TH-RRH Unsuccessful referral: client rejected	1					2	5	2					10
Oth PH Successful referral: client accepted	2	8	9	4	1	6	11						41
Oth PH Unsuccessful referral: client rejected	3	3	1	3		3	3	2					18
Oth PH Unsuccessful referral: provider rejected			3	1				2					6
PP/CM Successful referral: client accepted		1			8	3	3	1			8	3	27
PP/CM Unsuccessful referral: client rejected					3	7	1	4				2	17
PSH Successful referral: client accepted			1	2	1	1	2	1	2	2	3	1	16
PSH Unsuccessful referral: provider rejected				1									1
RRH Successful referral: client accepted	7	19	18	21	15	22	17	19	13	20	9	1	181
RRH Unsuccessful referral: client rejected	5	9	5	7	3	8	2	3	3	2	3		48

CE Household Report: 01/01/2023-11/30/2023

Region: Not selected

Provider(s): Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
RRH	Unsuccessful referral: provider rejected	1		1	4		2	2	2		1	1		14
SO	Successful referral: client accepted	2	1	2	1			1			2			9
SO	Unsuccessful referral: client rejected	1		1		1		5		3				11
NULL	Successful referral: client accepted		3	3	3	3	2	2		2	2	3		23
NULL	Unsuccessful referral: client rejected	2	1		1			1	1		1			7
NULL	Unsuccessful referral: provider rejected					1				1	1			3
NULL				1		5	1		2	3				12

CE Household Report: 01/01/2023-11/30/2023 (Single Individuals)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	82	82	110	96	102	100	96	111	109	124	99		1,110
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	67	46	65	46	35	37	42	56	36	50	50		526
TOTAL	149	128	175	142	137	137	138	167	145	174	149		1,636

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										1	1		2
Housing Needs Assessment	143	132	173	145	141	142	131	169	148	173	150	3	1,564
TOTAL	143	132	173	145	141	142	131	169	148	174	152	3	1,567

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	24	24	42	25	12	24	20	34	30	37	32		303
Placed on Prioritization List	119	108	131	120	129	118	111	135	119	138	120	3	1,276

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	10	17	29	21	8	13	12	13	9	23	15		170
Family (v2.0)	0	0	0		0	0		0		0			0
Family (v3.0)	0	1	0	1	1	0	2	3	2	0	0		10
Single (v2.0)	7	3	4	3	2	3	4	3	4	4	2	0	37
Single (v3.0)	115	94	123	105	119	111	101	128	118	137	120	3	1,211
Youth (v1.0)				0									0
Youth (v2.0)	11	17	17	15	11	15	12	22	16	11	15		149

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	70	67	83	71	62	74	70	83	56	72	73	2	726
RRH - Rapid Rehousing (4-7)	57	44	58	49	69	53	46	63	78	67	58	1	619
HP - Homelessness Prevention													
Diversion - No supports (0-3)	16	21	32	25	10	15	15	23	15	36	21		229

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	6	21	27	25	22	22	24	21	11	29	20		228
Not Housed	19	21	37	57	88	62	43	231	106	84	66	28	829
Average days to permanent housing	64	47	38	64	82	64	66	99	134	26	70		68
Average days on prioritization list	30	93	65	101	93	94	98	142	118	97	114	96	113

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	4	13	18	11	14	12	21	15	10	26	18		162
Permanent Supportive Housing (PSH)			1	2	1		2	1	1				8
Rapid Rehousing (RRH)	2	8	6	10	7	10	1	5	0	1	2		52
Transitional Housing (TH)	0	0	0		0		0	0	0	0			0
NULL			2	2					0	2			6

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	6	4	6	39	73	38	28	205	74	45	44	25	580
Client/Household no longer wishes to participate in Co	3	2	5	3	3	3	0	1	4		1	1	26
Client/Household self-resolved and is no longer homele	3	3	2	2	2	4	2	3	4	5	2	1	33
Client is now deceased.						1	1				0		2
Client is now in a substance abuse treatment facility or			1	1									2
Client is now in jail/prison/juvenile detention facility.	1			1					1		1		4
NULL	6	12	23	11	10	16	12	22	24	34	18	1	185

CE Household Report: 01/01/2023-11/30/2023 (Single Individuals)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		0		0	1		0		2	1	0		4
Referral to scheduled Coordinated Entry Crisis Needs Assessment		1					4	1					6
Referral to scheduled Coordinated Entry Housing Needs Assessment	141	130	178	146	138	142	139	170	151	182	158	4	1,588
Unique Household TOTAL	141	131	178	146	138	142	143	171	151	182	158	4	1,594
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					1				1		0	0	2
Referral to emergency assistance/flex fund/furniture assistance	1	2	1	2			7	7	7	10	6	3	46
Referral to Emergency Housing Voucher (EHV) (Retiree)	0		1		1	1	4	6	3				16
Referral to Emergency Shelter bed opening	49	51	68	50	43	58	43	33	30	34	27	0	474
Referral to Housing Navigation project or services	4	1	6	3	5	4	2	3	4	8	4		44
Referral to Joint TH-RRH project/unit/resource opening	0	0	0		0	0	2	2	0	0		1	5
Referral to Other PH project/unit/resource opening	5	11	14	5	1	9	13	4					62
Referral to post-placement/follow-up case management		1			14	2	6		1		12		36
Referral to PSH project resource opening			2	2	1		2	1	3	3	1		15
Referral to RRH project resource opening	13	19	21	24	14	25	14	15	14	23	9		180
Referral to Street Outreach project or services	3	1	2	2	3	3	2		3	2			21
Unique Household TOTAL	68	78	104	82	75	97	84	69	64	79	58	4	753
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Navigation project						1					0		1
Referral to a Housing Navigation project								1					1
Referral to emergency assistance/flex fund/furniture assistance	1	1	2	1	1		7	7	7	10	6	3	46
Referral to emergency assistance/flex fund/furniture assistance	1												1
Referral to Emergency Housing Voucher (EHV) (Retiree)	0		1		1		3	4	2	1			12
Referral to Emergency Housing Voucher (EHV) (Retiree)						1		1	2				4
Referral to Emergency Housing Voucher (EHV) (Retiree)	0												0
ES	7	10	12	14	6	10	3	4	7	10	6	0	83
ES	15	42	40	51	28	36	34	43	39	12	6	0	344
ES			0			0							0
ES								1					1
Housing Nav	1	1	5	2	4	4	2	2	1	7			29
Housing Nav	1	1	1							1			4
Housing Nav		1			0				1				2
TH-RRH	0	0	0		0	0	0	0	0	0		1	1
TH-RRH	0					0	2	2					4
Oth PH	2	7	9	4	1	5	10						38
Oth PH	3	3	1	3		3	3	2					18
Oth PH			3	1				2					6
PP/CM		1			5	3	3	1			8	1	22
PP/CM					3	5	1	1				2	12
PSH			1	1	1	1	1	0	2	2	2	1	12
PSH				1									1
RRH	4	12	14	17	10	14	10	12	5	18	6	1	123
RRH	5	8	4	6	3	7	2	3	3	1	3		43
RRH	1		1	4		1	2	2		1	1		13

CE Household Report: 01/01/2023-11/30/2023 (Single Individuals)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	2	1	1	1			1			2			8
SO	Unsuccessful referral: client rejected	1		1		1		5		3				11
NULL	Successful referral: client accepted		0	1	1	2	0	0		2	1	1		8
NULL	Unsuccessful referral: client rejected	2	1		1			1	1		0			6
NULL	Unsuccessful referral: provider rejected					1				1	0			2
NULL				1		5	1		1	3				11

CE Household Report: 01/01/2023-11/30/2023 (Family Household)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	48	29	30	41	84	65	57	62	66	80	49		610
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	2	5	5	4	6	2	1	7	4	3	1		40
TOTAL	50	34	35	45	90	67	58	69	70	83	50		650

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										0	0		0
Housing Needs Assessment	52	34	38	36	67	67	60	70	60	75	56	3	584
TOTAL	52	34	38	36	67	67	60	70	60	75	56	3	584

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	22	7	11	4	19	13	8	14	16	19	17		150
Placed on Prioritization List	30	27	27	32	48	54	52	56	44	56	39	3	445

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	4	2	2	0	2	1	3	0	3	6	7		30
Family (v2.0)	4	1	1		3	1		6		1			17
Family (v3.0)	41	21	25	28	56	59	41	45	39	52	30		410
Single (v2.0)	0	1	0	1	0	0	0	0	0	0	0	2	4
Single (v3.0)	3	9	9	5	4	6	13	13	16	14	15	1	105
Youth (v1.0)				1									1
Youth (v2.0)	0	0	1	1	2	0	3	6	2	2	4		21

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	37	22	26	33	56	52	43	48	39	53	38	2	423
RRH - Rapid Rehousing (4-7)	10	10	10	3	9	14	13	21	15	16	9	1	128
HP - Homelessness Prevention													
Diversion - No supports (0-3)	5	2	2	0	2	1	4	1	6	6	9		38

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	8	6	6	4	8	13	12	17	9	11	8		101
Not Housed	16	8	13	13	38	25	32	47	43	35	50	12	326
Average days to permanent housing					9	73		10					31
Average days on prioritization list	4		81	92	54	23		8	98		96		69

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	3	0	0	0	2	6	4	9	6	8	8		45
Permanent Supportive Housing (PSH)			0	1	0		0	0	0				1
Rapid Rehousing (RRH)	4	5	5	3	5	7	5	4	1	2	0		41
Transitional Housing (TH)	1	1	1		1		3	4	1	1			13
NULL			0	0					1	0			1

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	9	4	7	10	32	18	24	37	28	24	28	8	227
Client/Household no longer wishes to participate in Co	1	0	1	0	1	0	1	0	0		0	0	4
Client/Household self-resolved and is no longer homele	3	1	1	2	4	3	2	3	2	1	1	3	26
Client is now deceased.						0	0				1		1
Client is now in a substance abuse treatment facility or			0	0									0
Client is now in jail/prison/juvenile detention facility.	0			0					0		0		0
NULL	3	3	4	1	1	4	5	7	13	10	20	1	72

CE Household Report: 01/01/2023-11/30/2023 (Family Household)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		1		1	1		1		2	1	1		8
Referral to scheduled Coordinated Entry Crisis Needs Assessment		0					0	0					0
Referral to scheduled Coordinated Entry Housing Needs Assessment	48	33	37	37	70	64	53	67	57	68	47	2	548
Unique Household TOTAL	48	34	37	38	71	64	53	67	58	69	48	2	550
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					0				0		2	1	3
Referral to emergency assistance/flex fund/furniture assistance	1	0	0	0			2	7	4	6	9	0	29
Referral to Emergency Housing Voucher (EHV) (Retiree)	2		1		0	0	2	0	0				5
Referral to Emergency Shelter bed opening	22	19	28	23	33	44	31	31	28	12	24	5	265
Referral to Housing Navigation project or services	3	1	0	2	5	1	1	2	2	4	1		22
Referral to Joint TH-RRH project/unit/resource opening	2	1	1		1	4	6	4	1	1		0	21
Referral to Other PH project/unit/resource opening	0	1	0	0	0	2	0	0					3
Referral to post-placement/follow-up case management		0			5	0	3		1		1		10
Referral to PSH project resource opening			0	1	0		1	1	0	1	0		4
Referral to RRH project resource opening	4	7	5	4	7	11	8	7	6	3	4		66
Referral to Street Outreach project or services	0	0	1	0	0	0	0		0	0			1
Unique Household TOTAL	28	26	32	28	46	57	46	47	40	25	40	6	319
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher Successful referral: client accepted						0					1		1
Referral to a Housing Stability Voucher Unsuccessful referral: client rejected								0					0
Referral to emergency assistance/flex fund/furniture assistance Successful referral: client accepted	1	0	0	0	0		2	7	4	6	9	0	29
Referral to emergency assistance/flex fund/furniture assistance Unsuccessful referral: provider rejected	0												0
Referral to Emergency Housing Voucher (EHV) (Retiree) Successful referral: client accepted	1		1		0		2	0	0	0			4
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: client rejected						0		0	0				0
Referral to Emergency Housing Voucher (EHV) (Retiree)	1												1
ES Successful referral: client accepted	8	5	12	8	15	15	11	14	14	6	6	3	109
ES Unsuccessful referral: client rejected	9	13	14	14	17	27	17	19	11	4	11	4	147
ES Unsuccessful referral: provider rejected			1			1							2
ES								0					0
Housing Nav Successful referral: client accepted	2	0	0	1	3	2	2	1	1	1			13
Housing Nav Unsuccessful referral: client rejected	0	2	0							0			2
Housing Nav Unsuccessful referral: provider rejected		0			1				0				1
TH-RRH Successful referral: client accepted	1	1	1		1	1	1	6	1	1		0	14
TH-RRH Unsuccessful referral: client rejected	1					2	4	0					7
Oth PH Successful referral: client accepted	0	1	0	0	0	1	1						3
Oth PH Unsuccessful referral: client rejected	0	0	0	0		0	0	0					0
Oth PH Unsuccessful referral: provider rejected			0	0				0					0
PP/CM Successful referral: client accepted		0			3	0	0	0			0	2	5
PP/CM Unsuccessful referral: client rejected					0	2	0	3				0	5
PSH Successful referral: client accepted			0	1	0	0	1	1	0	0	1	0	4
PSH Unsuccessful referral: provider rejected				0									0
RRH Successful referral: client accepted	3	7	4	4	6	8	8	7	8	2	3	0	60
RRH Unsuccessful referral: client rejected	0	1	1	1	0	1	0	0	0	1	0		5
RRH Unsuccessful referral: provider rejected	0		0	0		1	0	0		0	0		1

CE Household Report: 01/01/2023-11/30/2023 (Family Household)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	0	0	1	0			0			0			1
SO	Unsuccessful referral: client rejected	0		0		0		0		0				0
NULL	Successful referral: client accepted		3	2	2	1	2	2		0	1	2		15
NULL	Unsuccessful referral: client rejected	0	0		0			0	0		1			1
NULL	Unsuccessful referral: provider rejected					0				0	1			1
NULL				0		0	0		1	0				1

CE Household Report: 01/01/2023-11/30/2023 (Youth Subset - 18 to 24)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	14	17	14	18	20	18	23	30	21	16	20		208
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	6	3	11	5	1	5	1	8	5	2	2		49
TOTAL	20	20	25	23	21	23	24	38	26	18	22		257

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										0	0		0
Housing Needs Assessment	16	19	22	22	21	24	19	37	24	20	24	0	227
TOTAL	16	19	22	22	21	24	19	37	24	20	24	0	227

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	3	4	4	2	3	5	1	14	6	7	6		55
Placed on Prioritization List	13	15	18	20	18	19	18	23	18	13	18	0	178

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	1	0	2	1	1	0	1	2	1	3	3		15
Family (v2.0)	2	0	0		1	0		1		0			4
Family (v3.0)	2	2	3	4	5	9	4	7	5	4	2		44
Single (v2.0)	0	0	0	0	0	0	0	0	0	0	0	0	0
Single (v3.0)	1	1	0	1	1	0	0	0	0	0	1	0	5
Youth (v1.0)				1									1
Youth (v2.0)	10	16	17	15	13	15	14	27	18	13	18		161

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	12	12	11	17	11	13	15	17	9	10	15	0	132
RRH - Rapid Rehousing (4-7)	3	6	9	4	8	11	3	13	12	5	6	0	72
HP - Homelessness Prevention													
Diversion - No supports (0-3)	1	1	2	1	2	0	1	7	3	5	3		26

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	0	5	6	4	5	1	6	11	2	5	5		50
Not Housed	3	7	7	7	9	8	5	34	15	20	9	16	135
Average days to permanent housing		35	37	53	50	51	91	47	76	50	39		51.38
Average days on prioritization list	3	19	22	39	55	22	70	83	64	80	53	104	67

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	0	1	2	1	2	1	3	6	1	2	4		23
Permanent Supportive Housing (PSH)			0	0	0		0	0	0				0
Rapid Rehousing (RRH)	0	3	3	3	2	0	0	1	0	2	1		15
Transitional Housing (TH)	0	1	1		1		3	4	1	1			12
NULL			0	0					0	0			0

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	1	2	3	2	7	6	2	26	7	11	2	11	80
Client/Household no longer wishes to participate in Co	0	2	0	0	1	0	0	1	2		0	1	7
Client/Household self-resolved and is no longer homele	1	2	1	2	1	0	0	2	1	3	1	3	17
Client is now deceased.						0	0				1		1
Client is now in a substance abuse treatment facility or			0	0									0
Client is now in jail/prison/juvenile detention facility.	0			0					0		1		1
NULL	1	1	3	3	0	2	3	5	5	6	4	1	32

CE Household Report: 01/01/2023-11/30/2023 (Youth Subset - 18 to 24)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		0		0	0		0		0	1	0		1
Referral to scheduled Coordinated Entry Crisis Needs Assessment		0					0	1					1
Referral to scheduled Coordinated Entry Housing Needs Assessment	16	19	22	22	21	24	19	36	24	19	24	0	226
Unique Household TOTAL	16	19	22	22	21	24	19	37	24	20	24	0	227
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					0				0		0	0	0
Referral to emergency assistance/flex fund/furniture assistance	0	0	0	2			0	4	1	0	2	1	10
Referral to Emergency Housing Voucher (EHV) (Retiree)	0		0		0	0	0	0	0				0
Referral to Emergency Shelter bed opening	8	16	12	11	7	9	10	12	17	8	8	0	106
Referral to Housing Navigation project or services	2	0	1	0	2	3	0	0	2	2	1		13
Referral to Joint TH-RRH project/unit/resource opening	1	1	1		1	4	6	6	1	1		1	23
Referral to Other PH project/unit/resource opening	0	2	2	0	0	0	0	0					4
Referral to post-placement/follow-up case management		0			0	1	1		0		3		5
Referral to PSH project resource opening			0	0	0		1	0	1	0	0		2
Referral to RRH project resource opening	1	6	6	5	2	2	2	5	0	8	1		34
Referral to Street Outreach project or services	0	0	0	0	0	0	0		0	0			0
Unique Household TOTAL	10	22	19	16	10	19	19	25	20	18	15	2	144
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher Successful referral: client accepted						0					0		0
Referral to a Housing Stability Voucher Unsuccessful referral: client rejected								0					0
Referral to emergency assistance/flex fund/furniture assistance Successful referral: client accepted	0	0	0	1	1		0	4	1	0	2	1	10
Referral to emergency assistance/flex fund/furniture assistance Unsuccessful referral: provider rejected	0												0
Referral to Emergency Housing Voucher (EHV) (Retiree) Successful referral: client accepted	0		0		0		0	0	0	0			0
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: client rejected						0		0	0				0
Referral to Emergency Housing Voucher (EHV) (Retiree)	0												0
ES Successful referral: client accepted	3	6	9	6	1	2	5	5	9	5	6	0	51
ES Unsuccessful referral: client rejected	1	7	5	7	5	4	4	10	8	3	1	0	55
ES Unsuccessful referral: provider rejected			0			0							0
ES								0					0
Housing Nav Successful referral: client accepted	0	1	1	0	0	2	2	0	1	0			7
Housing Nav Unsuccessful referral: client rejected	0	1	0							0			1
Housing Nav Unsuccessful referral: provider rejected		0			1				1				2
TH-RRH Successful referral: client accepted	0	1	1		1	1	1	6	1	1		1	14
TH-RRH Unsuccessful referral: client rejected	1					2	4	2					9
Oth PH Successful referral: client accepted	0	1	1	0	0	0	0						2
Oth PH Unsuccessful referral: client rejected	0	1	1	0		0	0	0					2
Oth PH Unsuccessful referral: provider rejected			0	0				0					0
PP/CM Successful referral: client accepted		0			0	0	1	0			3	0	4
PP/CM Unsuccessful referral: client rejected					0	1	0	0				0	1
PSH Successful referral: client accepted			0	0	0	0	1	0	0	1	0	0	2
PSH Unsuccessful referral: provider rejected				0									0
RRH Successful referral: client accepted	0	1	2	6	1	1	0	3	0	6	0	1	21
RRH Unsuccessful referral: client rejected	0	7	2	2	0	1	1	1	0	1	0		15
RRH Unsuccessful referral: provider rejected	0		0	0		0	1	0		0	0		1

CE Household Report: 01/01/2023-11/30/2023 (Youth Subset - 18 to 24)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	0	0	0	0			0			0			0
SO	Unsuccessful referral: client rejected	0		0		0		0		0				0
NULL	Successful referral: client accepted		0	0	0	0	0	0		1	0	1		2
NULL	Unsuccessful referral: client rejected	0	0		0			0	0		0			0
NULL	Unsuccessful referral: provider rejected					0				0	0			0
NULL				0		0	0		0	0				0

**Homeward
Finance Committee
December 11, 2023**

Topic: Family Promise Funds

Background: The Family Promise of Greater Des Moines (Family Promise) Board of Directors has made the decision to cease operations as of December 1, 2023. As a 501(c)3 not for profit organization, Family Promise must transition any remaining funds to a different 501(c)3 entity. The Family Promise Board has indicated that they wish to transition its remaining funds to Homeward with the specific use to provide shelter for families experiencing homelessness.

Recommendation: The Finance Committee is moving to accept the remaining funds from Family Promise with the provision the use of funds is restricted to providing shelter for families experiencing homelessness in Polk County.

**Homeward
Performance Measures Committee
December 11, 2023**

TOPIC: Performance Measure Goals

BACKGROUND:

Annually, the Performance Measure Committee reviews the goals for the homeless service providers in Polk County. Each project type is analyzed to determine if specific goals are needed or if a universal goal is appropriate. These goals will be used when reviewing the performance during the year. Additionally, the goals are included in the application and review process for the annual HUD Continuum of Care competition.

RECOMMENDATION:

Please see the attached goals recommended by the Performance Measure Committee.

Performance Committee

IA-502 Polk County/Des Moines Continuum of Care

12/7/23

FY 2024 Scoring Recommendations

Destination Error Rate

Project Type	Current Goal	Recommended Goal
Single ES	40%	20%
RRH	10%	10%
PSH, TH, Fam ES	5%	5%

Successful Exits/Retention

Project Type	Current Goal	Recommended Goal
Single ES	15%	15%
Family ES	70%	70%
RRH	72%	72%
PSH (Retention)	93%	93%

Income Increases

Project Type	Current Goal	Recommended Goal
RRH	25%	25%
PSH	Q1: 15% Q2: 20% Q3: 25% Q4: 30%	Q1: 15% Q2: 20% Q3: 25% Q4: 30%

Days to Move In

Project Type	Current Goal	Recommended Goal
RRH, PSH	90 days	90 days

Days to Data Entry

Project Type	Current Goal	Recommended Goal
All	7 days	7 days