**2023 Continuum of Care Grant Application**

**Examples of Detailed Descriptions for the Quantity Description Field**

**of the Supportive Service Budget**

Assisting Clients with Moving Costs – support documents for 20 clients: $150/client x 20 clients

Case Manager (single case manager) – 1FTE case manager @ $40,000 including 25% fringe benefits of $10,000.

Case Manager (multiple case managers) – 1 FTE case manager @ 40,000 including 25% fringe benefits of $10,000; 0.5FTE case manager @ $20,000 including 25% fringe benefits of $5,000

Food – Food for program participants @ $70/month per program participant x 24 months

Housing/Counseling Services – How To Be a Good Tenant classes – 2 sessions with 8 classes per session x $450 per class

Transportation – Bus Tokens- 200 bus tokens/month @$2/token x 12 months; Cab Rides -10 cab rides/month @$30 per cab ride x 12 months.

Transportation – Case manager transport – mileage reimbursement: 5 trips per month @ average mileage of 10 miles per trip @ $0.56/mile x 12 months.

Operating Costs – Cell phone for 2 staff @ $20/month x 2 staff x 12 months ($480), supplies @ $100/month ($1,200).