



Homeward Board Meeting

November 13, 2023 / 12:00 PM– 3:00 PM

RiverPlace – 2309 Euclid Avenue, Room 1A

IN PERSON

1. Welcome and Introductions
2. Approve Agenda*
3. Consent Items*
 - 3.1. Homeward October 2023 Meeting Minutes
 - 3.2. Homeward September 2023 Financial Statement
 - 3.3. Finance Committee Minutes
 - 3.4. Director Advisory Council Minutes
 - 3.5. Centralized Intake October Monthly Report
4. Gap Analysis and Centralized Intake Review – Jim Cain
5. Executive Director's Report – Angie Arthur
6. Business
 - 6.1. DART Funding and Service Implications – Amanda Wanke
 - 6.2. Performance Measures – Patrick Schacherer
 - 6.3. Des Moines Public Library Community Resource Specialist – Ashlan Lippert
7. Public Comment/Announcements
8. Adjournment

Next Meeting is December 11, 2023





Homeward Board Meeting Minutes

Monday, October 9, 2023 12:00 p.m.

Polk County River Place

BOARD MEMBERS PRESENT

Alyson Simmons, Angie Dethlefs-Trettin, Pastor Frederick Gaddy, Dennis Henderson, Tony Montgomery, Annie Uetz, Charles Hill, Amber Lewis, Tami Nielsen, Lori Jensen, Whitney Warnke, Nathan Simpson, Rebecca Foster, Lyn Wilson, and Lorna Garcia.

BOARD MEMBERS ABSENT

Jill Padgett, Ehren Stover-Wright, Amanda Wanke, Katie Snell, Brett Burk, David Weidt, Jennifer Miner, and Manisha Paudel.

GUESTS

Melissa Vine, Melissa O'Neil, Cynthia Latcham, Shelby Ridley, Lisa Behrends, and Patrick Schacherer.

STAFF

Angie Arthur and Jim Cain

CALL TO ORDER + INTRODUCTIONS

Annie Uetz called the meeting to order at 12:06 p.m.

APPROVAL OF AGENDA

A motion was made by Angie Dethlefs-Trettin to approve the agenda. Seconded by Tony Montgomery. Carried.

APPROVAL OF CONSENT AGENDA

A request was made to title the minutes more clearly from the Directors Advisory Council. A motion was made by Fred Gaddy to approve the consent agenda items. Seconded by Nathan Simpson. Carried.

FINANCE COMMITTEE

Tony Montgomery reviewed the draft accounting policies and procedures included in the board packet. A suggestion was made modify responsibility #6 under Executive Director responsibilities to "Reviews and approves all contracts under \$500,000 *in consultation with board chairperson and the consultation be documented in writing (e.g., by email)*". A question was asked as to which option in blue under the cash receipts process (p.7) was being recommended. Angie Arthur clarified that it was the first option. The Finance Committee moves to approve the draft accounting policies and procedures. Carried

GAPS ANALYSIS AND CENTRALIZED INTAKE REVIEW

Jim provided an overview of the gaps analysis and centralized intake assessment being completed by Matt White of Housing Innovations. Jim mentioned that six representatives from



agencies who interface will be interviewed as part of the CI assessment and that HMIS data will be used in the gaps analysis/system modeling. Jim also mentioned that Matt will be in town November 6th and 7th to present initial findings to the CI Work Team and Directors Advisory Council.

UPDATE ON 2023 NOFO COMPETITION

Angie shared that all the CoC NOFO application was submitted the end of September. She thanked the folks who helped with answering questions and editing the submission. The timing of when awards are announced is unknown. Jim mentioned that one new DV rapid rehousing project was included in the application to HUD. Jim also mentioned that as usual completing the application provided an overview of the system and areas where change could be made. Jim stated he will be meeting with representatives of CI and CFI Domestic Violence Services in a couple of weeks to discuss the possibility of restarting of monthly meetings, suspended during COVID, to ensure DV survivors have access to housing and services available to the general population of people experiencing homelessness.

EXECUTIVE DIRECTOR'S REPORT

- Amy Croll has been hired as the Community Engagement Coordinator. She started mid-September. We are excited to have her on the Homeward team.
- Abbey Barrow's last day with Homeward was September 26th.
- Angie attended a Substance Abuse Mental Health Services Administration (SAMHSA) meeting the end of August in Rockville MD. The meeting focused on the integration of Housing First and Recovery Housing. A draft report with recommendations from the meeting has been shared with attendees. Angie will share the finalized report.
- Angie attended the Iowa Housing Conference in Cedar Rapids
- In November, Angie is attending Wells Fargo Non-Profit Academy event in Charlotte, NC. She is participating on a panel.
- The State recommended the Iowa Council on Homelessness be eliminate
- Extreme Weather Meeting with Polk County Emergency Management – Warming and cooling centers open regarding of weather (ex. snow storm) are needed.
- Angie is participating in joint Meetings with the Community Foundation, UWCI, DSM, DMPD, Polk County, and Homeward.
- Operationally, we are finalizing our employee handbook. Additional, The Finance Committee approved moving \$100,000 into an 8 month CD at 5.5%
- Communication – Homeward released is annual report. It can be found on our website. Angie spoke at the Ground Breaking Ceremony for Monarch Apartments

BUSINESS

Melissa Vine, executive director of The Beacon, presented on The Beacon's expanded housing and services for women exiting prison or jail, including women with children. Cynthai Latcham, president of Anawim Housing, presented on permanent supportive housing, harm reduction, and housing first.

PUBLIC COMMENTS/ANNOUNCEMENTS

- A position for the opioid settlement fund manager has been posted by Polk County.



HOMeward

- Steve Eggleston with the Des Moines HUD office is retiring by the end of the year. The hiring role for this position has begun.
- Opening Doors is Wednesday, November 15th. The event is from 5 p.m. to 7 p.m. at Curate. The event is in appreciation of the local service providers. Please let Angie Arthur or Ehren Stover-Wright know if you want to attend.
- October is Domestic Violence Awareness Month. Oct 19th is wear purple day.

ADJOURNMENT

With no further business to conduct, the meeting was adjourned.

The next Homeward Board Meeting will be on Monday, November 13th, 2023 at 12:00pm.

TARBELL & CO, PLC

A CERTIFIED PUBLIC ACCOUNTING FIRM

Accountants' Compilation Report

To the Board of Directors of:

Homeward Iowa
505 Fifth Avenue, Suite 1010
Des Moines, IA 50309

Management is responsible for the accompanying financial statements of Homeward Iowa which comprise the Statement of Assets, Liabilities, and Net Assets- Modified Cash Basis as of September 30, 2023, and the related Statement of Revenues and Expenses- Modified Cash Basis for the three months ended September 30, 2023, in accordance with the modified cash basis of accounting, and for determining that the modified cash basis of accounting is an acceptable financial reporting framework. We have performed compilation engagements in accordance with Statements on Standards for Accounting and Review Services promulgated by the Accounting and Review Services Committee of the AICPA. We did not audit or review the financial statements nor were we required to perform any procedures to verify the accuracy or completeness of the information provided by management. Accordingly, we do not express an opinion, a conclusion, nor provide any form of assurance on these financial statements.

The financial statements are prepared in accordance with the modified cash basis of accounting, which is a basis of accounting other than accounting principles generally accepted in the United States of America.

Management has elected to omit substantially all the disclosures ordinarily included in financial statements prepared in accordance with the modified cash basis of accounting. If the omitted disclosures were included in the financial statements, they might influence the user's conclusions about the Company's Assets, Liabilities, Net Assets, Revenues, and Expenses. Accordingly, the financial statements are not designed for those who are not informed about such matters.

The supplementary information contained in the Statement of Revenues and Expenses – Budget vs Actual for the one and three months ended September 30, 2023 is presented for purposed of additional analysis and is not a required part of the basic financial statements. Such information is the responsibility of management. The supplementary information was subject to our compilation engagement. We have not audited or reviewed the supplementary information and do not express an opinion, a conclusion, nor provide any assurance on such information.

We are not independent with respect to Homeward Iowa.

Tarbell & CO., P.L.C.

Tarbell & Co., P.L.C.
West Des Moines, IA
A Certified Public Accounting Firm
September 17, 2023

WEST DES MOINES OFFICE
1466 28TH STREET, SUITE 100
WEST DES MOINES, IA 50266
PHONE: 515.282.0200
FAX: 515.282.0245

NEWTON OFFICE
213 1ST AVENUE W
NEWTON, IA 50208
PHONE: 641.792.3951
FAX: 641.792.9776

PRAIRIE CITY OFFICE
404 S COMMERCE DRIVE, SUITE 1
PRAIRIE CITY, IA 50228
PHONE: 515.994.2822
FAX: 515.994.2841

SULLY OFFICE
102 1ST STREET
SULLY, IA 50251
PHONE: 641.594.4461
FAX: 641.594.4468

Homeward Iowa
Statement of Assets, Liabilities, and Net Assets
Modified Cash Basis

	<u>Sep 30, 23</u>
ASSETS	
Current Assets	
Checking/Savings	
102 · Operational checking account	8,000.98
104 · Business primary share savings	100.00
106 · Ultra business money market	261,750.06
108 · Youth action council checking	3,301.37
110 · Online app checking	269.51
	<hr/>
Total Checking/Savings	273,421.92
Accounts Receivable	
120 · Accounts Receivable	10,397.80
	<hr/>
Total Accounts Receivable	10,397.80
Other Current Assets	
111 · CCCU CD- 2109	251,729.45
112 · CCCU CD- 2321	100,217.39
	<hr/>
Total Other Current Assets	351,946.84
Total Current Assets	<hr/> 635,766.56
TOTAL ASSETS	<hr/> 635,766.56 <hr/>
LIABILITIES & EQUITY	
Liabilities	
Current Liabilities	
Other Current Liabilities	
235 · ARPA Deferred Revenue	303,160.95
	<hr/>
Total Other Current Liabilities	303,160.95
Total Current Liabilities	<hr/> 303,160.95
Total Liabilities	303,160.95
Equity	
290 · Unrestricted Net Assets	265,897.80
Net Income	66,707.81
	<hr/>
Total Equity	332,605.61
TOTAL LIABILITIES & EQUITY	<hr/> 635,766.56 <hr/>

Homeward Iowa
Statement of Revenues and Expenses
Modified Cash Basis

	Jul - Sep 23
Ordinary Income/Expense	
Income	
301 · Polk County investment	75,000.00
306 · Investment interest income	4,707.65
312 · City of Des Moines	71,839.05
313 · HUD Planning Grant	51,507.57
377 · Individual donations	20.00
	203,074.27
Total Income	203,074.27
Expense	
Program Commitments	
417 · Intergenerational Homeless Stud	12,500.00
418 · Community Case Manager Pilot	18,750.00
491 · Youth Action Council	3,128.14
590 · Centralized Intake	12,500.01
	46,878.15
Total Program Commitments	46,878.15
Professional Fees	
502 · Accounting services	1,000.00
	1,000.00
Total Professional Fees	1,000.00
Staff Costs	
511 · Salaries	60,137.82
512 · Employee benefits	1,839.40
514 · Payroll taxes	5,482.59
515 · Retirement plan	1,782.27
522 · PEO	2,499.90
589 · Mileage	137.07
	71,879.05
Total Staff Costs	71,879.05
Insurances	
525 · Workers compensation	34.59
	34.59
Total Insurances	34.59
Office Expenses	
530 · Parking	383.65
531 · Office material and supplies	290.59
532 · Office rent	6,000.00
534 · Telephone/internet	169.46
535 · Filing fees	62.50
	6,906.20
Total Office Expenses	6,906.20
Technology	
541 · Equipment maintenance	2,130.70
543 · Equipment replacement/software	440.25
	2,570.95
Total Technology	2,570.95
Education/Advocacy	
573 · Advertising/marketing	164.20
575 · Electronic media	424.65
	588.85
Total Education/Advocacy	588.85
Staff and Board Development	
581 · Dues/subscriptions/memberships	2.14
582 · Continuing education	1,359.38
583 · Board and committe meetings	3,027.15
585 · Strategic Planning/ED Transitio	2,120.00
	6,508.67
Total Staff and Board Development	6,508.67
Total Expense	136,366.46
Net Ordinary Income	66,707.81
Net Income	66,707.81

Homeward Iowa
Statement of Revenues and Expenses - Budget vs Actual
Modified Cash Basis

	Sep 23	Budget	Jul - Sep 23	YTD Budget	Annual Budget
Ordinary Income/Expense					
Income					
301 · Polk County investment	0.00	6,250.00	75,000.00	18,750.00	75,000.00
306 · Investment interest income	2,510.93	0.00	4,707.65	0.00	0.00
312 · City of Des Moines	31,777.14	12,500.00	71,839.05	37,500.00	150,000.00
313 · HUD Planning Grant	0.00	10,978.75	51,507.57	32,936.25	131,745.00
376 · Unrestricted funding	0.00	6,250.00	0.00	18,750.00	75,000.00
377 · Individual donations	20.00	250.00	20.00	750.00	3,000.00
378 · Restricted funding	0.00	1,250.00	0.00	3,750.00	15,000.00
Total Income	34,308.07	37,478.75	203,074.27	112,436.25	449,745.00
Expense					
Program Commitments					
410 · Point in Time	0.00	166.66	0.00	499.99	2,000.00
417 · Intergenerational Homeless Stud	12,500.00	1,870.25	12,500.00	5,610.75	22,443.00
418 · Community Case Manager Pilot	0.00	6,250.00	18,750.00	18,750.00	75,000.00
491 · Youth Action Council	1,586.65	500.00	3,128.14	1,500.00	6,000.00
590 · Centralized Intake	4,166.67	4,166.67	12,500.01	12,500.00	50,000.00
591 · CoC Training	0.00	250.00	0.00	750.00	3,000.00
Total Program Commitments	18,253.32	13,203.58	46,878.15	39,610.74	158,443.00
Professional Fees					
501 · Misc professional fees	0.00	833.34	0.00	2,500.00	10,000.00
502 · Accounting services	1,000.00	600.00	1,000.00	1,800.00	7,200.00
503 · Audit fees	0.00	833.33	0.00	2,500.00	10,000.00
Total Professional Fees	1,000.00	2,266.67	1,000.00	6,800.00	27,200.00
Staff Costs					
511 · Salaries	27,120.87	20,087.15	60,137.82	60,261.43	241,045.70
512 · Employee benefits	880.90	1,666.66	1,839.40	5,000.00	20,000.00
514 · Payroll taxes	2,436.73	1,536.67	5,482.59	4,610.00	18,440.00
515 · Retirement plan	885.50	1,004.36	1,782.27	3,013.07	12,052.29
522 · PEO	453.14	575.00	2,499.90	1,725.00	6,900.00
589 · Mileage	0.00	41.67	137.07	125.00	500.00
Total Staff Costs	31,777.14	24,911.51	71,879.05	74,734.50	298,937.99
Insurances					
523 · D & O	0.00	116.66	0.00	350.00	1,400.00
524 · General liability and rental	0.00	20.83	0.00	62.50	250.00
525 · Workers compensation	0.00	63.34	34.59	190.01	760.00
Total Insurances	0.00	200.83	34.59	602.51	2,410.00

Homeward Iowa
Statement of Revenues and Expenses - Budget vs Actual
Modified Cash Basis

	Sep 23	Budget	Jul - Sep 23	YTD Budget	Annual Budget
Office Expenses					
530 · Parking	172.95	255.00	383.65	765.00	3,060.00
531 · Office material and supplies	0.00	58.34	290.59	175.00	700.00
532 · Office rent	1,500.00	1,500.00	6,000.00	4,500.00	18,000.00
534 · Telephone/internet	109.46	125.00	169.46	375.00	1,500.00
535 · Filing fees	30.00	16.66	62.50	50.00	200.00
536 · Postage	0.00	16.67	0.00	50.00	200.00
537 · Printing expense	0.00	41.66	0.00	125.00	500.00
Total Office Expenses	1,812.41	2,013.33	6,906.20	6,040.00	24,160.00
Technology					
541 · Equipment maintenance	2,130.70	450.00	2,130.70	1,350.00	5,400.00
543 · Equipment replacement/software	45.00	250.00	440.25	750.00	3,000.00
544 · Data for HMIS	0.00	666.67	0.00	2,000.01	8,000.00
Total Technology	2,175.70	1,366.67	2,570.95	4,100.01	16,400.00
Education/Advocacy					
573 · Advertising/marketing	0.00	416.66	164.20	1,249.99	5,000.00
575 · Electronic media	424.65	83.34	424.65	250.00	1,000.00
580 · Tickets	0.00	166.66	0.00	499.99	2,000.00
593 · eNewsletter	0.00	20.83	0.00	62.50	250.00
Total Education/Advocacy	424.65	687.49	588.85	2,062.48	8,250.00
Staff and Board Development					
581 · Dues/subscriptions/memberships	1.07	50.00	2.14	150.00	600.00
582 · Continuing education	274.87	666.66	1,359.38	2,000.00	8,000.00
583 · Board and committee meetings	3,009.15	166.67	3,027.15	500.00	2,000.00
585 · Strategic Planning/ED Transitio	0.00	416.66	2,120.00	1,250.00	5,000.00
Total Staff and Board Development	3,285.09	1,299.99	6,508.67	3,900.00	15,600.00
Total Expense	58,728.31	45,950.07	136,366.46	137,850.24	551,400.99
Net Ordinary Income	-24,420.24	-8,471.32	66,707.81	-25,413.99	-101,655.99
Net Income	-24,420.24	-8,471.32	66,707.81	-25,413.99	-101,655.99



Strategic Partnerships Toward Ending Homelessness

Finance Committee
Chair: Tony Montgomery
Homeward Board

October 3, 2023 (8:00 AM- 9:00 AM)

Agenda

1. Welcome

Attendance: Angie Arthur, Brian Willem, Tony Montgomery

2. Review and discussion

• Financials

- July and August 2023 (see attached report)
 - a. Reviewed 07/2023 and 08/2023 Financials
 - b. No significant items or variances from expectations/plan
 - c. Questions for accountant/Tarbell:
 - d. Why modified cash basis?
 - e. What items are accrual?
 - f. JE15: \$22,009.48 from Acct Receivable to Unrestricted Net Assets

• Minutes

- a. No minutes to review from 07/05/2023 Meeting; Reviewed with no comment

• Revenue

- ARP Funding
- HUD Planning Grant
 - a. Will be submitting last draw for current grant
 - b. Expecting new grant to be effective 12/2023; beginning drawing again after approval
- Foundation Grants
 - a. Submitted two grants to Nationwide; waiting for response but
 - \$45K for general funds
 - \$25K for gap analysis

• Fiscal Policies and Procedures – Review*

- a. Continued development of the Policies and Procedures
- b. Additional updates from last version
- c. Action: Finance Committee approval of Fiscal Policy and Procedures. Brian moved; Tony second
- d. Next steps: Forward to BOD for approval at 10/2023 meeting

• Other

- a. Discussion of next year's audit and will it trigger a A-133

3. Monthly Update on Continuum of Care
 - a. Gap analysis work
 - b. Review of Centralized Intake
4. Adjourn

Next meeting: November 7, 2023

Homeward's Director Advisory Council
Meeting Minutes

October 3, 2023 11am-Noon
River Place, Room 3

In Attendance: Dee Henriquez, Shelby Ridley, Carrie Woerdeman, Angie Arthur, Emily Osweiler, Jim Cain, Jennifer Miner, Joy Ehle, Cole Lindholm, Leon Negen, Ashlan Lippert, Cindy Rybolt, Pat Schacherer, Kiana Hines, Lisa Behrends, Cynthia Latcham, Caroline Gathright, Lori A Rinehart, Katie Kamienski

- I. The meeting was called to order at 11am.
- II. Both August's (8/1/23) and September's (9/5/23) minutes were approved. Leon Negen motioned and Cynthia Latcham seconded.
- III. Discussion
 - A. Jim Cain submitted the NOFA totaling \$4.7m. There was a DV Bonus that CFI applied for \$460k for RRH for survivors of domestic violence. Jim reported that the application is always a good opportunity to look at what/how we are doing and see what things may need to change. He made a list of observations.
 - B. Angie Arthur shared that there was a request from funders to better understand the gaps in our homeless systems. With funding likely from Nationwide (was requested, waiting on award), Matt White with Housing Innovations will undergo a quantitative process using data, trends, community conversations, and input from downtown employers. He will work to see how someone moves through the system and how long it takes. He also brings best practices with him. He can do some predictive modeling on what needs to be added and the cost it would take to add those recommendations. He will also be reviewing centralized intake as it has been our community's process for the past 8 years. He will be on our agenda for November to share more.
 - C. Task Force Updates- these two groups came out of the Drake Unsheltered Study, all are welcome to join
 1. Women's Shelter Group- looking into how women interact with the system, completed a deep dive into the numbers at CISS, Beacon, CFI, New Directions
 - a. Leon Negen and Cole Lindholm from Hope Ministries were present and used this opportunity to share about the women & children shelter they are currently developing.
 - 3800 E. Douglas (at Hubbell intersection)
 - 50k square feet facility will include residential space, classrooms, learning center, salon, fitness center, and more
 - 100 beds: 50 emergency shelter beds (30 days, with opportunities for extension to 60 or 90 days), 50 long-term recovery beds (2 years)
 - Intake M-F afternoon phone/in-person, not necessary to be clean- but will do a UA, same-day check-in, screening out violence and sex offenses
 - Single women or women with kids up through age 17 (child will become client themselves and boys would transition to Door of Faith)

- Dorms will have shared bathroom and living space, families have own bedrooms, designs and different entrances to allow for flexible sizing
 - Elizabeth Spratt will be ED
 - Hoping to begin operating in November 2024
2. Systems Streamline Group
 - a. The group identified systems and plans to map each system by having in-person conversations with providers in those spaces
 - b. Chose to start with mental health
 - c. Clients are working in a broken system, the goal is to map how everyone intersects and flows and how can we bring everyone together.
 - d. Group will meet with mental health experts identified in these systems and will interview them. Group will bring back tips and info to full Director Advisory Council as there will hopefully be ways to make things more efficient for our clients. To be continued.
 - e. Starting with outpatient mental health and then will move to inpatient mental health
- IV. Old Business: Name Change- due to confusion with another group with the same name (The Directors Council) we will change our name to Director Advisory Council.
- V. Additional Items
- a. Ashlan Lippert is in the newly created social worker position with the DMPL.
 - i. She is a DSM native and is returning home from NY where she ran a supportive housing program for the last 10 years.
 - ii. She is working to connect with all of the different organizations. Please reach out and introduce yourself and your organization!
 - iii. She says that right now she is mostly doing emergency triage with six branches (but stationed downtown). She is working closely with CISS. DMPL sent in a grant for a community fridge. The library acts as a day shelter as it a safe space with heating/cooling, bathrooms, and Wi-Fi.
 - iv. She does outreach at the central library on Mondays and Fridays from 1-3pm.
 - b. Lisa Behrends shared updates regarding YSS 612.
 - i. M-F noon-2pm drop-in and lunch
 - ii. M-F 2-4pm appt only
 - iii. 2-3 emergency beds are open for use (they were all closed Jun-Aug)
 - c. Cynthia Latcham shared that Anawim had the Monarch Groundbreaking
 - i. Will have 40 units with two additional peer-support units.
 - ii. Using best practices of PSH- no more than 30% income for rent, housing first, harm reduction, low barrier... but will not have to be chronically homeless.
 - iii. Option for couples as well
 - d. Lori Rinehart shared that October is Domestic Violence Awareness Month
 - e. Shelby Ridley shared that PHC Outreach is having a testing event (HIV and other STIs) at the Harriett
 - i. If positive, they can help clients get into treatment the same day.
 - ii. Clients receive \$5 gift card and harm reduction kit for testing.
 - f. Dee Henriquez shared that UCS spoke with the City of DSM and they got a mobile van approved to start going out. Dee will send flyer.

- g. Angie Arthur reminded everyone to mark their calendars for the Opening Doors event on November 15. There will be a silent auction to fund grants that providers can request for typically non-funded items up to \$750.
- VI. Meeting was adjourned at noon.
 - a. Dee Henriquez motioned and Joy Ehle seconded.

THE NEXT DIRECTOR ADVISORY COUNCIL MEETING WILL BE TUESDAY, NOVEMBER 7, 2023 FROM 11-NOON AT RIVER PLACE.

CE Household Report: 01/01/2023-11/08/2023

Region: Not selected

Provider(s): Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	130	111	140	137	186	165	154	173	175	204	40		1,610
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	69	51	70	50	41	39	43	63	40	54	12		528
TOTAL	199	162	210	187	227	204	197	236	215	258	52		2,138

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										1	1		2
Housing Needs Assessment	196	165	209	181	208	208	195	238	207	245	56		2,004
TOTAL	196	165	209	181	208	208	195	238	207	246	57		2,006

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	47	31	53	29	31	36	28	48	45	58	12		418
Placed on Prioritization List	149	134	156	152	177	172	167	190	163	189	45		1,613

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	14	19	31	21	10	14	15	13	12	30	7		186
Family (v2.0)	4	1	1		3	1		6		1			17
Family (v3.0)	40	22	25	29	58	58	43	48	40	52	11		403
Single (v2.0)	7	4	4	4	2	3	4	3	4	4			37
Single (v3.0)	120	102	130	110	122	117	118	140	134	147	33		1,222
Youth (v1.0)				1									1
Youth (v2.0)	11	17	18	16	13	15	15	28	18	13	6		155

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	106	88	107	104	118	125	115	130	94	121	33		1,070
RRH - Rapid Rehousing (4-7)	68	54	68	52	78	67	61	84	93	83	14		699
HP - Homelessness Prevention													
Diversion - No supports (0-3)	22	23	34	25	12	16	19	24	21	43	10		249

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	15	27	31	29	29	34	35	36	17	31	5		288
Not Housed	35	29	48	70	124	87	76	279	153	126	33		1,044
Average days to permanent housing	58	48	35	50	67	53	58	57	96	20	47		52
Average days on prioritization list	21	37	30	67	72	68	78	124	95	72	78		84

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	8	13	17	11	16	18	25	24	15	28	5		179
Permanent Supportive Housing (PSH)			1	3	1		2	1					8
Rapid Rehousing (RRH)	6	13	10	13	11	16	5	7					81
Transitional Housing (TH)	1	1	1		1		3	4	1				12
NULL			2	2					1	3			8

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	15	8	10	48	102	55	52	240	100	67	15		705
Client/Household no longer wishes to participate in Co	4	2	6	3	4	3	1	1	4				28
Client/Household self-resolved and is no longer homele	6	4	3	4	5	7	4	6	6	6			51
Client is now deceased.						1	1						2
Client is now in a substance abuse treatment facility or			1	1									2
Client is now in jail/prison/juvenile detention facility.	1			1					1				3
NULL	9	15	28	13	13	21	18	32	43	53	18		261

CE Household Report: 01/01/2023-11/08/2023

Region: Not selected

Provider(s): Not selected

CE Household Report: 01/01/2023-11/08/2023

Region: Not selected

Provider(s): Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		1		1	2		1		4	2			11
Referral to scheduled Coordinated Entry Crisis Needs Assessment		1					4	1					6
Referral to scheduled Coordinated Entry Housing Needs Assessment	189	163	210	182	208	205	191	236	207	244	55		1,995
Unique Household TOTAL	189	165	210	183	209	205	195	237	208	245	55		2,003
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					1				1		1		3
Referral to emergency assistance/flex fund/furniture assistance	2	2	1	2			9	14	11	16	9		66
Referral to Emergency Housing Voucher (EHV) (Retiree)	2		2		1	1	6	6	3				21
Referral to Emergency Shelter bed opening	71	70	95	73	75	102	72	63	58	44	20		700
Referral to Housing Navigation project or services	7	2	6	5	10	5	3	5	6	12	2		63
Referral to Joint TH-RRH project/unit/resource opening	2	1	1		1	4	7	6	1	1			24
Referral to Other PH project/unit/resource opening	5	12	14	5	1	11	13	4					65
Referral to post-placement/follow-up case management		1			19	2	9						31
Referral to PSH project resource opening			2	3	1		3	2	3	4			18
Referral to RRH project resource opening	17	26	26	28	20	36	21	21	20	26	5		237
Referral to Street Outreach project or services	3	1	3	2	3	3	2		3	2			22
Unique Household TOTAL	96	104	135	110	119	154	127	114	102	102	36		1,005
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a H Successful referral: client accepted						1					1		2
Referral to a H Unsuccessful referral: client rejected								1					1
Referral to eme Successful referral: client accepted	2	1	2	1	1		9	14	11	16	9		66
Referral to eme Unsuccessful referral: provider rejected	1												1
Referral to Em Successful referral: client accepted	1		2		1		5	4	2	1			16
Referral to Em Unsuccessful referral: client rejected						1		1	2				4
Referral to Em	1												1
ES Successful referral: client accepted	15	15	24	22	20	24	14	17	21	17	1		178
ES Unsuccessful referral: client rejected	24	55	54	65	44	63	49	59	47	13	2		461
ES Unsuccessful referral: provider rejected			1			1							2
ES								1					1
Housing Nav Successful referral: client accepted	3	1	5	3	7	6	4	3	2	6			40
Housing Nav Unsuccessful referral: client rejected	1	3	1							1			6
Housing Nav Unsuccessful referral: provider rejected		1			1				1				3
TH-RRH Successful referral: client accepted	1	1	1		1	1	1	6	1	1			14
TH-RRH Unsuccessful referral: client rejected	1					2	5	2					10
Oth PH Successful referral: client accepted	2	8	9	4	1	6	11						41
Oth PH Unsuccessful referral: client rejected	3	3	1	3		3	3	2					18
Oth PH Unsuccessful referral: provider rejected			3	1				1					5
PP/CM Successful referral: client accepted		1			8	3	3	1					16
PP/CM Unsuccessful referral: client rejected					3	7	1	4					15
PSH Successful referral: client accepted			1	2	1	1	2	1	2	2	2		14
PSH Unsuccessful referral: provider rejected				1									1
RRH Successful referral: client accepted	7	19	18	21	15	22	16	18	13	16	2		167
RRH Unsuccessful referral: client rejected	5	9	4	7	3	7	2	3	3	2	1		44

CE Household Report: 01/01/2023-11/08/2023

Region: Not selected

Provider(s): Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
RRH	Unsuccessful referral: provider rejected	1		1	4		2	2	2					12
SO	Successful referral: client accepted	2	1	2	1			1			2			9
SO	Unsuccessful referral: client rejected	1		1		1		5		3				11
NULL	Successful referral: client accepted		3	3	3	3	2	2		2	2	1		21
NULL	Unsuccessful referral: client rejected	2	1		1			1	1		1			7
NULL	Unsuccessful referral: provider rejected					1				1	1			3
NULL				1		5	1		2	3				12

CE Household Report: 01/01/2023-11/08/2023 (Single Individuals)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	82	82	110	96	102	100	97	111	109	124	24		1,036
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	67	46	65	46	35	37	42	56	36	51	12		489
TOTAL	149	128	175	142	137	137	139	167	145	175	36		1,525

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										1	1		2
Housing Needs Assessment	144	131	171	145	141	142	132	168	148	169	36		1,460
TOTAL	144	131	171	145	141	142	132	168	148	170	37		1,462

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	24	24	42	25	12	24	20	34	29	37	7		278
Placed on Prioritization List	120	107	129	120	129	118	112	134	120	134	30		1,195

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	10	17	29	21	8	13	12	13	9	24	5		161
Family (v2.0)	0	0	0		0	0		0		0			0
Family (v3.0)	0	1	0	1	2	0	2	3	2	0	0		11
Single (v2.0)	7	3	4	3	2	3	4	3	4	4			35
Single (v3.0)	116	93	121	105	118	111	102	127	118	132	26		1,124
Youth (v1.0)				0									0
Youth (v2.0)	11	17	17	15	11	15	12	22	16	11	6		140

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	70	66	81	71	62	74	70	82	56	67	18		674
RRH - Rapid Rehousing (4-7)	58	44	58	49	69	53	47	63	78	67	13		580
HP - Homelessness Prevention													
Diversion - No supports (0-3)	16	21	32	25	10	15	15	23	15	37	6		215

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	6	21	25	25	21	21	24	19	10	24	1		197
Not Housed	19	21	36	57	86	63	43	233	107	88	19		763
Average days to permanent housing	64	47	42	64	86	64	66	100	146	19			68
Average days on prioritization list	30	93	59	99	89	94	98	142	118	93	118		111

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	4	13	17	11	14	12	21	15	10	21	1		139
Permanent Supportive Housing (PSH)			1	2	1		2	1					7
Rapid Rehousing (RRH)	2	8	5	10	6	9	1	3					44
Transitional Housing (TH)	0	0	0		0		0	0	0				0
NULL			2	2					0	3			7

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	6	4	4	39	70	38	28	204	73	44	9		514
Client/Household no longer wishes to participate in Co	3	2	5	3	3	3	0	1	4				24
Client/Household self-resolved and is no longer homele	3	3	2	2	1	4	2	3	4	5			29
Client is now deceased.						1	1						2
Client is now in a substance abuse treatment facility or			1	1									2
Client is now in jail/prison/juvenile detention facility.	1			1					1				3
NULL	6	12	24	11	12	17	12	25	26	39	10		192

CE Household Report: 01/01/2023-11/08/2023 (Single Individuals)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		0		0	1		0		2	1			4
Referral to scheduled Coordinated Entry Crisis Needs Assessment		1					4	1					6
Referral to scheduled Coordinated Entry Housing Needs Assessment	142	130	176	146	138	142	140	169	151	178	38		1,481
Unique Household TOTAL	142	131	176	146	138	142	144	170	151	178	38		1,487
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					1				1		0		2
Referral to emergency assistance/flex fund/furniture assistance	1	2	1	2			7	7	7	10	4		41
Referral to Emergency Housing Voucher (EHV) (Retiree)	0		1		1	1	4	6	3				16
Referral to Emergency Shelter bed opening	49	51	68	50	43	58	42	32	30	32	9		453
Referral to Housing Navigation project or services	4	1	6	3	5	4	2	3	4	8	1		41
Referral to Joint TH-RRH project/unit/resource opening	0	0	0		0	0	2	2	0	0			4
Referral to Other PH project/unit/resource opening	5	11	14	5	1	9	13	4					62
Referral to post-placement/follow-up case management		1			14	2	6						23
Referral to PSH project resource opening			2	2	1		2	1	3	3			14
Referral to RRH project resource opening	13	19	21	24	14	25	14	14	14	23	3		175
Referral to Street Outreach project or services	3	1	2	2	3	3	2		3	2			21
Unique Household TOTAL	68	78	104	82	75	97	83	67	63	77	16		712
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Navigation project or services Successful referral: client accepted						1					0		1
Referral to a Housing Navigation project or services Unsuccessful referral: client rejected								1					1
Referral to emergency assistance/flex fund/furniture assistance Successful referral: client accepted	1	1	2	1	1		7	7	7	10	4		41
Referral to emergency assistance/flex fund/furniture assistance Unsuccessful referral: provider rejected	1												1
Referral to Emergency Housing Voucher (EHV) (Retiree) Successful referral: client accepted	0		1		1		3	4	2	1			12
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: client rejected						1		1	2				4
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: provider rejected	0												0
ES Successful referral: client accepted	7	10	12	14	6	9	3	3	7	10	0		76
ES Unsuccessful referral: client rejected	15	42	40	51	28	36	33	42	36	10	0		331
ES Unsuccessful referral: provider rejected			0			0							0
ES Unsuccessful referral: client rejected								1					1
Housing Nav Successful referral: client accepted	1	1	5	2	4	4	2	2	1	5			27
Housing Nav Unsuccessful referral: client rejected	1	1	1							1			4
Housing Nav Unsuccessful referral: provider rejected		1			0				1				2
TH-RRH Successful referral: client accepted	0	0	0		0	0	0	0	0	0			0
TH-RRH Unsuccessful referral: client rejected	0					0	2	2					4
Oth PH Successful referral: client accepted	2	7	9	4	1	5	10						38
Oth PH Unsuccessful referral: client rejected	3	3	1	3		3	3	2					18
Oth PH Unsuccessful referral: provider rejected			3	1				1					5
PP/CM Successful referral: client accepted		1			5	3	3	1					13
PP/CM Unsuccessful referral: client rejected					3	5	1	1					10
PSH Successful referral: client accepted			1	1	1	1	1	0	2	2	1		10
PSH Unsuccessful referral: provider rejected				1									1
RRH Successful referral: client accepted	4	12	14	17	10	14	9	11	5	14	2		112
RRH Unsuccessful referral: client rejected	5	8	4	6	3	6	2	3	3	1	1		40
RRH Unsuccessful referral: provider rejected	1		1	4		1	2	2					11

CE Household Report: 01/01/2023-11/08/2023 (Single Individuals)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	2	1	1	1			1			2			8
SO	Unsuccessful referral: client rejected	1		1		1		5		3				11
NULL	Successful referral: client accepted		0	1	1	2	0	0		2	1	0		7
NULL	Unsuccessful referral: client rejected	2	1		1			1	1		0			6
NULL	Unsuccessful referral: provider rejected					1				1	0			2
NULL				1		5	1		1	3				11

CE Household Report: 01/01/2023-11/08/2023 (Family Household)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	48	29	30	41	84	65	57	62	66	80	16		577
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	2	5	5	4	6	2	1	7	4	3	0		39
TOTAL	50	34	35	45	90	67	58	69	70	83	16		616

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										0	0		0
Housing Needs Assessment	51	34	38	36	67	66	60	70	59	75	20		548
TOTAL	51	34	38	36	67	66	60	70	59	75	20		548

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	22	7	11	4	19	12	8	14	16	20	5		138
Placed on Prioritization List	29	27	27	32	48	54	52	56	43	55	15		420

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	4	2	2	0	2	1	3	0	3	6	2		25
Family (v2.0)	4	1	1		3	1		6		1			17
Family (v3.0)	40	21	25	28	56	58	41	45	38	52	11		392
Single (v2.0)	0	1	0	1	0	0	0	0	0	0			2
Single (v3.0)	3	9	9	5	4	6	13	13	16	14	7		98
Youth (v1.0)				1									1
Youth (v2.0)	0	0	1	1	2	0	3	6	2	2	0		17

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	36	22	26	33	56	51	43	48	38	53	15		398
RRH - Rapid Rehousing (4-7)	10	10	10	3	9	14	13	21	15	16	1		121
HP - Homelessness Prevention													
Diversion - No supports (0-3)	5	2	2	0	2	1	4	1	6	6	4		33

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	8	6	6	4	8	13	11	17	7	7	4		90
Not Housed	16	8	12	13	38	24	33	47	45	38	14		283
Average days to permanent housing					9	73		10					31
Average days on prioritization list	4		81	92	54	23		8	98		88		60

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	3	0	0	0	2	6	4	9	5	7	4		39
Permanent Supportive Housing (PSH)			0	1	0		0	0					1
Rapid Rehousing (RRH)	4	5	5	3	5	7	4	4					37
Transitional Housing (TH)	1	1	1		1		3	4	1				12

NULL

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	9	4	6	9	32	17	24	37	27	23	6		193
Client/Household no longer wishes to participate in Co	1	0	1	0	1	0	1	0	0				4
Client/Household self-resolved and is no longer homele	3	1	1	2	4	3	2	3	2	1			22
Client is now deceased.						0	0						0
Client is now in a substance abuse treatment facility or			0	0									0
Client is now in jail/prison/juvenile detention facility.	0			0					0				0
NULL	3	3	4	2	1	4	6	7	16	14	8		68

CE Household Report: 01/01/2023-11/08/2023 (Family Household)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		1		1	1		1		2	1			7
Referral to scheduled Coordinated Entry Crisis Needs Assessment		0					0	0					0
Referral to scheduled Coordinated Entry Housing Needs Assessment	47	33	37	37	70	63	53	67	56	67	17		519
Unique Household TOTAL	47	34	37	38	71	63	53	67	57	68	17		521
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					0				0		1		1
Referral to emergency assistance/flex fund/furniture assistance	1	0	0	0			2	7	4	6	5		25
Referral to Emergency Housing Voucher (EHV) (Retiree)	2		1		0	0	2	0	0				5
Referral to Emergency Shelter bed opening	22	19	28	23	33	44	31	31	28	12	11		250
Referral to Housing Navigation project or services	3	1	0	2	5	1	1	2	2	4	1		22
Referral to Joint TH-RRH project/unit/resource opening	2	1	1		1	4	6	4	1	1			21
Referral to Other PH project/unit/resource opening	0	1	0	0	0	2	0	0					3
Referral to post-placement/follow-up case management		0			5	0	3						8
Referral to PSH project resource opening			0	1	0		1	1	0	1			4
Referral to RRH project resource opening	4	7	5	4	7	11	8	7	6	3	2		64
Referral to Street Outreach project or services	0	0	1	0	0	0	0		0	0			1
Unique Household TOTAL	28	26	32	28	46	57	46	47	39	25	20		297
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher Successful referral: client accepted						0					1		1
Referral to a Housing Stability Voucher Unsuccessful referral: client rejected								0					0
Referral to emergency assistance/flex fund/furniture assistance Successful referral: client accepted	1	0	0	0	0		2	7	4	6	5		25
Referral to emergency assistance/flex fund/furniture assistance Unsuccessful referral: provider rejected	0												0
Referral to Emergency Housing Voucher (EHV) (Retiree) Successful referral: client accepted	1		1		0		2	0	0	0			4
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: client rejected						0		0	0				0
Referral to Emergency Housing Voucher (EHV) (Retiree)	1												1
ES Successful referral: client accepted	8	5	12	8	15	15	11	14	14	7	1		103
ES Unsuccessful referral: client rejected	9	13	14	14	17	27	16	18	11	3	2		132
ES Unsuccessful referral: provider rejected			1			1							2
ES								0					0
Housing Nav Successful referral: client accepted	2	0	0	1	3	2	2	1	1	1			13
Housing Nav Unsuccessful referral: client rejected	0	2	0							0			2
Housing Nav Unsuccessful referral: provider rejected		0			1				0				1
TH-RRH Successful referral: client accepted	1	1	1		1	1	1	6	1	1			14
TH-RRH Unsuccessful referral: client rejected	1					2	4	0					7
Oth PH Successful referral: client accepted	0	1	0	0	0	1	1						3
Oth PH Unsuccessful referral: client rejected	0	0	0	0		0	0	0					0
Oth PH Unsuccessful referral: provider rejected			0	0				0					0
PP/CM Successful referral: client accepted		0			3	0	0	0					3
PP/CM Unsuccessful referral: client rejected					0	2	0	3					5
PSH Successful referral: client accepted			0	1	0	0	1	1	0	0	1		4
PSH Unsuccessful referral: provider rejected				0									0
RRH Successful referral: client accepted	3	7	4	4	6	8	8	7	8	2	0		57
RRH Unsuccessful referral: client rejected	0	1	0	1	0	1	0	0	0	1	0		4
RRH Unsuccessful referral: provider rejected	0		0	0		1	0	0					1

CE Household Report: 01/01/2023-11/08/2023 (Family Household)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	0	0	1	0			0			0			1
SO	Unsuccessful referral: client rejected	0		0		0		0		0				0
NULL	Successful referral: client accepted		3	2	2	1	2	2		0	1	1		14
NULL	Unsuccessful referral: client rejected	0	0		0			0	0		1			1
NULL	Unsuccessful referral: provider rejected					0				0	1			1
NULL				0		0	0		1	0				1

CE Household Report: 01/01/2023-11/08/2023 (Youth Subset - 18 to 24)

Region: Not selected

Intakes completed (EE)

CE Project (EE)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PHC - Coordinated Intake(1184)	14	17	14	18	20	18	23	30	21	16	6		194
PHC - Coordinated Intake (Post-Shelter Admission)(1185)	6	3	11	5	1	5	1	8	5	2	0		47
TOTAL	20	20	25	23	21	23	24	38	26	18	6		241

Assessments completed (CE Assessment)

Assessment Level	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Crisis Needs Assessment										0	0		0
Housing Needs Assessment	17	20	22	23	21	24	20	37	25	20	7		215
TOTAL	17	20	22	23	21	24	20	37	25	20	7		215

Prioritization Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Not Placed on Prioritization List	3	4	4	3	3	5	1	14	5	7	1		50
Placed on Prioritization List	14	16	18	20	18	19	19	23	20	13	6		171

SPDAT Type	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client Refused (0 Score)	1	0	2	1	1	0	1	2	1	3	1		13
Family (v2.0)	2	0	0		1	0		1		0			4
Family (v3.0)	3	2	3	5	5	9	5	7	5	4	0		45
Single (v2.0)	0	0	0	0	0	0	0	0	0	0			0
Single (v3.0)	1	1	0	1	1	0	0	0	1	0	0		5
Youth (v1.0)				1									1
Youth (v2.0)	10	17	17	15	13	15	14	27	18	13	6		150

SPDAT Score / Need	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
PSH - Permanent Supportive Housing (8+)	13	12	11	18	11	13	16	17	10	10	4		125
RRH - Rapid Rehousing (4-7)	3	7	9	4	8	11	3	13	12	5	2		69
HP - Homelessness Prevention													
Diversion - No supports (0-3)	1	1	2	1	2	0	1	7	3	5	1		24

Removed from Prioritization List

Housing Status	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Housed	1	5	6	5	5	1	6	10	2	2	1		44
Not Housed	3	7	7	7	9	8	7	35	15	24	3		120
Average days to permanent housing	19	35	37	63	50	51	91	36	76	1	3		47.77
Average days on prioritization list	5	19	22	41	55	22	67	83	64	78	81		64

Project type used (Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Other Permanent Housing (OPH)	0	1	2	1	2	1	3	6	1	2	1		20
Permanent Supportive Housing (PSH)			0	0	0		0	0					0
Rapid Rehousing (RRH)	0	3	3	4	2	0	0	0					12
Transitional Housing (TH)	1	1	1		1		3	4	1				12

NULL

Reason for removal (Not Housed)	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Client/Household cannot be found or contacted.	1	2	3	2	7	6	3	24	6	11	1		66
Client/Household no longer wishes to participate in Co	0	2	0	0	1	0	0	1	2				6
Client/Household self-resolved and is no longer homele	1	2	1	2	1	0	0	2	1	3			13
Client is now deceased.						0	0						0
Client is now in a substance abuse treatment facility or			0	0									0
Client is now in jail/prison/juvenile detention facility.	0			0					0				0
NULL	1	1	3	3	0	2	4	8	6	10	2		38

CE Household Report: 01/01/2023-11/08/2023 (Youth Subset - 18 to 24)

Region: Not selected

CE Events

Access Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to Prevention Assistance project		0		0	0		0		0	1			1
Referral to scheduled Coordinated Entry Crisis Needs Assessment		0					0	1					1
Referral to scheduled Coordinated Entry Housing Needs Assessment	17	20	22	23	21	24	20	36	25	19	7		214
Unique Household TOTAL	17	20	22	23	21	24	20	37	25	20	7		215
Referral Events	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Stability Voucher					0				0		0		0
Referral to emergency assistance/flex fund/furniture assistance	0	0	0	2			0	4	1	0	1		8
Referral to Emergency Housing Voucher (EHV) (Retiree)	0		0		0	0	0	0	0				0
Referral to Emergency Shelter bed opening	9	17	12	11	7	9	11	11	17	8	2		103
Referral to Housing Navigation project or services	2	0	1	0	2	3	0	0	2	2	0		12
Referral to Joint TH-RRH project/unit/resource opening	2	1	1		1	4	6	6	1	1			23
Referral to Other PH project/unit/resource opening	0	2	2	0	0	0	0	0					4
Referral to post-placement/follow-up case management		0			0	1	1						2
Referral to PSH project resource opening			0	0	0		1	0	1	0			2
Referral to RRH project resource opening	1	6	6	6	2	2	3	5	0	8	0		36
Referral to Street Outreach project or services	0	0	0	0	0	0	0		0	0			0
Unique Household TOTAL	11	23	19	17	10	19	20	24	20	18	3		136
Event Details	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Problem Solving/Diversion/Rapid Resolution intervention													
Client housed/re-housed in a safe alternative													
Referral to post-placement/follow-up case management													
Enrolled in Aftercare project													
Referral Results	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
Referral to a Housing Navigation project or services Successful referral: client accepted						0					0		0
Referral to a Housing Navigation project or services Unsuccessful referral: client rejected								0					0
Referral to emergency assistance/flex fund/furniture assistance Successful referral: client accepted	0	0	0	1	1		0	4	1	0	1		8
Referral to emergency assistance/flex fund/furniture assistance Unsuccessful referral: provider rejected	0												0
Referral to Emergency Housing Voucher (EHV) (Retiree) Successful referral: client accepted	0		0		0		0	0	0	0			0
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: client rejected						0		0	0				0
Referral to Emergency Housing Voucher (EHV) (Retiree) Unsuccessful referral: provider rejected	0												0
ES Successful referral: client accepted	3	6	9	6	1	2	6	4	9	6	0		47
ES Unsuccessful referral: client rejected	2	7	6	7	5	4	4	10	8	2	0		55
ES Unsuccessful referral: provider rejected			0			0							0
ES Unsuccessful referral: provider rejected								0					0
Housing Nav Successful referral: client accepted	0	1	1	0	0	2	2	0	1	0			7
Housing Nav Unsuccessful referral: client rejected	0	1	0							0			1
Housing Nav Unsuccessful referral: provider rejected		0			1				1				2
TH-RRH Successful referral: client accepted	1	1	1		1	1	1	6	1	1			14
TH-RRH Unsuccessful referral: client rejected	1					2	4	2					9
Oth PH Successful referral: client accepted	0	1	1	0	0	0	0						2
Oth PH Unsuccessful referral: client rejected	0	1	1	0		0	0	0					2
Oth PH Unsuccessful referral: provider rejected			0	0				0					0
PP/CM Successful referral: client accepted		0			0	0	1	0					1
PP/CM Unsuccessful referral: client rejected					0	1	0	0					1
PSH Successful referral: client accepted			0	0	0	0	1	0	0	1	0		2
PSH Unsuccessful referral: provider rejected				0									0
RRH Successful referral: client accepted	0	1	2	7	1	1	1	3	0	6	0		22
RRH Unsuccessful referral: client rejected	0	7	2	2	0	1	1	1	0	1	0		15
RRH Unsuccessful referral: provider rejected	0		0	0		0	1	0					1

CE Household Report: 01/01/2023-11/08/2023 (Youth Subset - 18 to 24)

Region: Not selected

Referral Results		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Oct	Nov	Dec	YTD
SO	Successful referral: client accepted	0	0	0	0			0			0			0
SO	Unsuccessful referral: client rejected	0		0		0		0		0				0
NULL	Successful referral: client accepted		0	0	0	0	0	0		1	0	1		2
NULL	Unsuccessful referral: client rejected	0	0		0			0	0		0			0
NULL	Unsuccessful referral: provider rejected					0				0	0			0
NULL				0		0	0		0	0				0